

PRESS RELEASE

2 February 2012 11.00 am CET

Year-end report 2011

Strong net lettings and development laid foundation for highly favourable earnings

- Net lettings amounted to SEK 130m (27).
- Profit from property management amounted to SEK 564m (782), and rental -income amounted to SEK 1,804m (2,007). The year-on-year change was due to net sales of properties and higher market interest rates.
- Unrealised changes in value amounted to SEK 1,093m (843) on properties and SEK -397m (106) on interest-rate derivatives.
- After-tax profit for the year amounted to SEK 1,141m (1,697), corresponding to earnings per share of SEK 7.01 (10.38).
- The equity-assets ratio remained unchanged at 39 per cent and the loan-to-value ratio declined to 57 per cent.
- The Board of Directors proposed a dividend of SEK 3:00 per share (3.00).

“Positive net lettings and development of the property portfolio enabled us to create the foundation for strong income and value growth ahead,” Christian Hermelin Faberge’s CEO says. I am particularly pleased to see that our employees’ initiatives make a difference.

“Although uncertainty concerning the economic outlook is considerable, Faberge is well equipped with a strong balance sheet and a property portfolio in good locations with favourable development potential,” Christian Hermelin concludes.

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