Sustainability indicators in accordance with EPRA, properties and employees

					Absolute measures (Abs)		Like-for-like (LfL)		
					2023	2022	2023	2022	Change, %
				for landlord shared services	22,387	23,871	21,055	23,158	-9
				(sub)metered exclusively to tenants	29,334	27,538	28,877	26,809	4
	Elec-Abs,	N AVA /I-	El-addicita.	Total landlord-obtained electricity	51,721	51,409	48,933	49,968	-2
	Elec-LfL	MWh	Electricity	Total tenant-obtained electricity					
				Total electricity	51,721	51,409	48,933	49,968	-2
				% from renewable sources	100	100	100	100	C
		No. of applicable properties		Electricity disclosure coverage	69	68	66	66	_
		%		Proportion of electricity estimated	0	0	0	0	_
ENERGY				for landlord shared services	63,587	63,537	60,489	61,050	-1
				(sub)metered exclusively to tenants	6,616	6,511	6,545	5,984	9
	DH&C-Abs, DH&C-LfL	MWh	District heating & cooling	Total landlord-obtained heating & cooling	70,202	70,048	67,034	67,034	C
	DH&C-LIL			Total heating & cooling	70,202	70,048	67,034	67,034	C
				% from renewable sources	87	94	_	_	_
		No. of applicable properties		Heating & cooling disclosure coverage	69	68	66	66	_
		%		Proportion of heating & cooling estimated	0	0	0	0	_
	Energy-int	kWh/m²/year	Energy intensity		71.0	72.8	71.6	73.9	-3
	GHG-Dir-Abs	Tonnes CO₂e	Direct	Total Scope 1	0	54			
	GHG-Indir-Abs	dir-Abs Tonnes CO₂e	Indirect Total S	Total Scope 2 market-based	1,711	1,866			
				Total Scope 2 location-based	3,451	3,851			
GHG				Total Scope 3	13,258	28,796			
EMISSIONS		No. of applicable properties		GHG disclosure coverage ¹⁾	81	84			
		%		Proportion of GHG estimated ²⁾	17	11			
		kg CO₂e/m²/year	GHG Intensity	(Scope 1 + Scope 2) kg/m ²	1.2	1.3			
		m³	Municipal water	Total water consumption	441,038	392,960	412,349	386,945	7
		No. of applicable properties		Water disclosure coverage	69	68	66	66	_
WATER		m³/m²/year	Building water intensity		0.364	0.327	0.36	0.34	6
		%		Proportion of water estimated	0	0			
	,			Total hazardous	27	42			
				Total non-hazardous	2,361	2,742			
	Waste-Abs3)	Tonnes	Waste	Recycled	1,007	1,314			
WASTE				Incineration	1,376	1,461			
				Landfill	4	8			
				Waste disclosure coverage	63	66			
				% of portfolio certified by floor area	100	100			
CERTIFIED	Cert-Tot	%	Sustainability certified buildings	% of portfolio certified by number of properties	100	100			
ASSETS	3011 101	No. of applicable properties	78 of politions continue by marriser of properties		63	65			

 $^{^{\}scriptsize{1}\!\!\!/}$ Also includes land and development properties that produce carbon emissions.

²⁾ Electricity consumption of tenants and Property Development (only tenant customisations) in Scope 3.

³⁾ Waste from properties (tenants' and Fabege's operational waste).

Sustainability indicators in accordance with EPRA, properties and employees cont.

Employees							
Social & Corporate Governance impacts	EPRA Code	Measurement Unit	Indicator		2023	2022	Change, %
HEALTH AND SAFETY	H&S-Emp	Days per employee	Absentee rate	Direct employees	2.9	2.96	-2
				Board of Directors members	57	57	0
DIVERSITY	Diversity-Emp	% of female employees	Diversity Employees	Executive Management	50	50	0
DIVERSITY				Managers	38	47	-19
				All employees	36	38	-6
	Emp-Turnover	Total number and rate	New hires	Total number new employees	22	31	-29
				Proportion new employees, %	10	13	-23
EMPLOYEES				Total number of departed employees	25	19	35
			Departures – Turnover	Proportion of departed employees, %	11	8	38
			Total employees number		228	231	-1
			Composition of the highest	governance body¹)	7	7	0
CORPORATE GOVERNANCE	Gov-Board	ard Total number	Executive		0	0	0
			Non executive	7	7	0	

¹⁾ Average number of years on the Board: 6 years.

Equal opportunities/gender equality ¹⁾										
	2023					2022				
	Women	Men	<30 years	30-50 years	>50 years	Women	Men	<30 years	30-50 years	>50 years
Board of Directors, number	4	3	_	2	5	4	3	_	2	5
Executive Management Team, number	4	4	_	2	6	4	4	_	2	6
Main management team (excl. Executive Management Team), number	11	18	_	17	12	14	16	_	20	10
All employees, number	83	145	16	131	81	88	143	16	134	81

¹⁾ Summary of us by gender and age for various levels within the company. We do not record employees' ethnicity.

Number of employees by form of employment, gender and in our business areas

							Average	
By age, %	0-19	20-29	30-39	40-49	50-59	60-69	age	
Women	0	3.6	22.9	43.4	24.1	6.0	45	
Men	0.7	9.0	26.2	24.1	30.3	9.7	45	
Total	0.4	7.0	25.0	31.1	28.1	8.3	45	

Percentage of women within each area, %				
Property Management incl. operations	2			
Projects & Business Development	49			
Business support	55			
Birger Bostad	64			

Percentage of entire company employees within each area, %			
Property Management incl. operations	53		
Projects & Business Development	24		
Business support	13		
Birger Bostad	10		

Sickness absence

Total sickness absence in relation to ordinary working hours, %	Women	Men	Total sickness absence
Age 0-29	1)	4.11	3.78
Age 30-49	4.83	3.10	3.85
Age 50+	1.03	1.47	1.33
Total	3.54	2.51	2.90

Not reported due to the exemption rule in the legislation which states that the data should not be provided if the number of employees in the group is ten or less, or if the data can be attributed to a single individual. Group refers to both age category and gender distribution within age category.

Accidents

Accident rate is defined as the number of workplace accidents resulting in an absence of one or more contracted working days per 200,000 hours worked, divided by hours worked. The number of hours worked for our own employees in 2023 was 413,056. The most common injuries experienced by our technicians are cuts and crushing injuries. However, these injuries are rare in day-to-day work.

Employees	2023
Number of deaths	0
Number of occupational accidents, with and without absence	8
of which travel accidents (to and from work) ¹⁾	2
of which accidents with absence	2
of which serious accidents ²⁾	0
Number of cases of occupational diseases	0
Accident rate (LTAR) ³⁾	0.48

- ¹⁾ The travel accident did not result in sick leave or lasting injury.
- ²⁾ Relates to accidents with absence from work for a period of more than six months.
- 3) Relates to accidents for own personnel with absence, excluding travel accidents.

Involvement in organisations

We have board or committee assignments in the following organisations:

- BELOK, Beställargruppen Lokaler the Swedish Energy Agency's network for energy-efficient buildings
- BREEAM and Sweden Green Building Council
- Byggherrarna Sverige AB (The Swedish Construction Clients)
- Swedish Property Federation in Stockholm and in local associations in City-Kungsholmen, Hagastaden and Norrmalm
- Arena Huddinge a forum for sharing knowledge and dialogue between Huddinge Municipality and the business community
- Samverkan i Huddinge (Cooperation in Huddinge) a forum for local security measures
- Accessy the industry's initiative to create a standard for digital key management

Number of employees at year-end, of which

228

- 83 women and 145 men
- 225 permanent employees and 3 fixed-term contract employees
- 226 full-time employees and 2 part-time employees
- the proportion of employees with collective agreements was 100% for the Group